SCHOOL AID LINE-ITEM SUMMARY FY 2004-05 AND FY 2005-06 (Dollars in Thousands)



11f Durant - Cash Payments 11g Durant - Debt Service 11j School Bond Redemption Func 22a Proposal A Obligation Payment 22b Discretionary Payment 22b Discretionary Payment 22b Discretionary Payment 22b High School Curriculum Cost Support 24 Court-Placed Pupils 26a Renaissance Zone Reimbursement 26b PILT Reimbursement - NEW 31a "At Risk" Pupil Support 31d State School Lunch Programs 31d Federal School Lunch Programs 31d School Breakfast Program 32c Early Childhood Grants 32d School Readiness 32d School Readiness 32j ISD 0-5 Grants 32L School Readiness - competitive 33 Detroit Transition Grant 39a1 Federal "No Child Left Behind" 39a2 Other Federal Funding 41 Bilingual Education - State 41a Bilingual Education - Federal									
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51a Special Education - Federal									
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51a Special Education - State									
54a Special Education Evaluation Lending	Library								
57 Advanced & Accelerated Program									
61a Vocational Education									
62 ISD Voc. Ed Millage Equalization									
74 Bus Driver Safety Instruction									
81 ISD General Operations Support									
81(5) Vision and Hearing Screening									
81(6) Best practices study (ISDs)									
91 National Charter Institute									
94a Center for Ed. Performance									
94a CEPI Federal									
98 Michigan Virtual High School									
98 Mich. Virtual High School - Federal									
98b Freedom To Learn - State									
98b Freedom To Learn - Federal									
99 Math/Science Centers - State									
99 Math/Science Centers - Federal									
99a Competitive Math Grants									
99a Math/Science Centers - Federal									
99b Engineering Michigan's Future									
107 Adult Education - State									
TOTAL APPROPRIATIONS									
	REVENUE BY SOURCE								
Federal Aid									
	School Aid Fund								
	Capitalization Proceeds from SBLF								
School Aid Stabilization Fund									
General Fund/General Purpose									
TOTAL REVENUE									

\$289,000.0 \$250.0 \$72,800.0 \$3,326.0 \$637,809.1 \$5,427.1 \$2,800.0	000000000000000000000000000000000000000
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\$165,200.0	1 2 0
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FY 2005-06										
Executive Recommendation Change from FY 2004-05 \$175	FY 2005-06 Executive Recommendation \$6,875	House Recommendation Change from FY 2004-05 \$175	House FY 2005-06 Recommendation \$6,875	Senate Recommendation Change from FY 2004-05 \$175	Senate FY 2005-06 Recommendation \$6,875	Conference Change from FY 2004-05 \$175	Conference FY 2005-06 Recommendation \$6,875			
\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0			
\$34.819.0	\$34,960.0	\$34,820.0	\$34,961.0	\$34,819.0	\$34,960.0	\$34,820.0				
\$3,400.0	\$44,500.0	\$3,400.0	\$44,500.0	\$3,400.0	\$44,500.0	\$3,400.0				
-\$156,000.0	\$6,459,000.0	-\$156,051.0	\$6.458.949.0	-\$156,000.0	\$6,459,000.0	-\$156,000.0				
\$289,800.0	\$3,213,000.0	\$7,700.0	\$2,930,900.0	\$269,000.2	\$3,192,200.2	\$274,536.8				
		\$289,800.0	\$289,800.0				\$0.0			
\$26,300.0	\$26,300.0		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0			
\$0.0	\$8,000.0	\$1,000.0	\$9,000.0	\$0.0	\$8,000.0	\$0.0	\$8,000.0			
\$8,800.0	\$45,000.0	\$8,800.0	\$45,000.0	\$8,800.0	\$45,000.0	\$8,800.0	\$45,000.0			
\$2,400.0	\$2,400.0	\$2,400.0		\$2,400.0		\$2,400.0				
\$33,000.0	\$347,200.0	\$0.0	\$314,200.0	\$0.0	\$314,200.0	\$0.0	\$314,200.0			
\$1,400.0	\$22,495.1	\$1,400.0	\$22,495.1	\$1,400.0		\$1,400.0				
\$17,190.0	\$306,190.0	\$17,190.0	\$306,190.0	\$17,190.0	\$306,190.0	\$17,190.0				
						\$0.0	\$0.0			
\$0.0	\$250.0	-\$250.0	\$0.0	\$0.0	\$250.0	\$0.0				
\$0.0	\$72,800.0	\$0.0		\$0.0		\$0.0				
\$0.0	\$3,326.0	\$0.0	\$3,326.0	\$0.0	\$3,326.0	\$0.0	\$3,326.0			
		\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0	\$12,250.0	* /			
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\$15,109.9	\$652,919.6	\$15,109.9	\$652,919.6	\$15,109.9		\$15,109.9				
-\$781.1 \$0.0	\$4,646.4	-\$781.1	\$4,646.4	-\$781.1	\$4,646.4	-\$781.1 \$0.0	\$4,646.4 \$2.800.0			
\$0.0	\$2,800.0 \$1,232.1	\$0.0 \$0.0	\$2,800.0 \$1,232.1	\$0.0 \$0.0	\$2,800.0 \$1,232.1	\$0.0 \$0.0				
\$16,000.0	\$410,850.0	\$16,000.0	\$1,232.1 \$410,850.0	\$16,000.0	\$410,850.0	\$16,000.0				
\$59,500.0	\$955,883.0	\$60,500.0		\$59,500.0	\$955,883.0	\$59,500.0	\$955,883.0			
φ59,500.0	ψ933,003.0	\$250.0	\$250.0	\$0.0	\$0.0	\$250.0				
\$0.0	\$250.0	\$0.0	\$250.0	\$0.0		\$35.0				
\$0.0	\$30,000.0	\$0.0		\$0.0		\$0.0				
\$0.0	\$9,000.0		\$9,000.0	\$0.0	\$9,000.0	\$0.0	* /			
\$0.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0	\$1,625.0	\$0.0				
\$2,253.4	\$79,955.5	\$0.0	\$77,702.1	\$0.0		\$0.0	\$77,702.1			
, ,	, ,,	\$3,000.0	\$3,000.0	\$0.0	\$0.0	\$0.0				
		\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0			
		\$500.0	\$500.0			\$0.0	\$0.0			
\$2,700.0	\$4,200.0	\$0.0	\$1,500.0	\$1,000.0	\$2,500.0	\$500.0	\$2,000.0			
\$996.9	\$3,043.2	-\$3.1	\$2,043.2	-\$3.1	\$2,043.2	\$1,496.9	\$3,543.2			
\$1,000.0	\$1,750.0	\$2,250.0	\$3,000.0	\$500.0		\$1,000.0				
\$4,000.0	\$6,250.0	\$0.0	\$2,250.0	\$2,000.0	\$4,250.0	\$1,000.0				
-\$3,700.0	\$0.0	-\$700.0		-\$3,700.0		-\$3,450.0				
-\$17,343.2	\$0.0	-\$9,343.2	\$8,000.0	-\$14,343.2	\$3,000.0	-\$11,843.2	\$5,500.0			
\$0.0	\$2,500.0	\$0.0	\$2,500.0	\$100.0	\$2,600.0	\$0.0				
\$874.7	\$4,456.0	-\$3,581.3 \$2,500.0	\$0.0 \$2.500.0	\$874.7 \$0.0	\$4,456.0 \$0.0	\$874.7 \$0.0	\$4,456.0 \$0.0			
		\$2,500.0 \$4,456.0	\$2,500.0 \$4,456.0	\$0.0	\$0.0	\$0.0	\$0.0			
		\$4,456.0		\$0.0		\$0.0 \$3,850.0				
\$0.0	\$20,000.0	\$1,000.0	\$2,300.0	\$0.0	\$20,000.0	\$1,000.0	\$21,000.0			
\$341,719.6	\$12,808,781.9	\$316,116.3	\$12,783,178.6	\$269,516.4		\$290,339.0				
\$36,047.2	\$1,389,587.3	\$39,047.2	\$1,392,587.3	\$36,047.2	\$1,389,587.3	\$39,047.2	\$1,392,587.3			
\$497,642.4	\$11,330,794.6	\$408,919.0	\$11,248,071.2	\$397,043.0	\$11,230,195.2	\$423,447.8				
\$3,400.0	\$44,500.0	\$3,400.0		\$3,400.0	\$44,500.0	\$3,400.0				
-\$50,370.0	\$23,700.0	-\$66,470.0		-\$72,170.0	\$1,900.0	-\$73,070.0				
-\$145,000.0	\$20,200.0	-\$68,779.9	\$96,420.1	-\$94,803.8	\$70,396.2	-\$102,486.0				
\$341,719.6	\$12,808,781.9	\$316,116.3	\$12,783,178.6	\$269,516.4	\$12,736,578.7	\$290,339.0	\$12,757,401.3			